

Corporate Overview and Scrutiny Committee
2024-25 Forward Work Programme

Monday 25 July 2024 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|---|---|--|
| Revenue Budget Outturn 2023-24 | | <u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy |
| Budget Monitoring 2024-25 – Quarter 1 Revenue Forecast | | As above |
| Quarter 4 Performance 2023-24 | | As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager; |
| Corporate Self-Assessment 2023-24 | | As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager. |
| Corporate Parenting Champion Nomination | | N/A |
| Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg | | N/A |

Monday 9 September 2024 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|--|---|---|
| Director of Social Services Annual Report 2023/24 | | <u>Cabinet Members</u> Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing; <u>Officers</u> Corporate Director - Social Services and Wellbeing; Head of Adult Social Care; Head of Children’s Social Care; Group Manager - Sports and Physical Activity; Group Manager - Commissioning |

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| Corporate Plan PI Targets (Date to be confirmed) | | <u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance, Resources and Legal; <u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; and Corporate Policy and Public Affairs Manager |
| Scrutiny Annual Report | | N/A |

Thursday 24 October 2024 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|---|--|--|
| Budget Monitoring 2024-25 – Quarter 2 Revenue Forecast | | <u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy |
| Using Service User Perspectives Update | May be an information report or Briefing | TBC |

Monday 16 December 2024 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|---|------------------------------------|---|
| Quarter 2 Performance Report 2023-24 | | <u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager; Corporate Performance Manager; and Head of Partnership Services |

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Wednesday 15 January 2025 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|--|------------------------------------|---|
| <p>Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals</p> | | <p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; Chief Officer Legal and Regulatory Services, HR & Corporate Policy;</p> <p>Deputy Head of Finance; Head of Partnership Services; and Finance Manager – Social Services & Wellbeing / Chief Executive’s Directorate</p> |

Tuesday 28 January 2025 at 10.00am

| Report Topics | Any Specific Information Requested | Invitees |
|---|------------------------------------|---|
| <p>Scrutiny Recommendations on Medium Term Financial Strategy 2025-26 to 2028-29 and Draft Budget Consultation Process</p> | | <p><u>Cabinet Member</u> Cabinet Member for Finance and Performance</p> <p><u>Officer</u> Chief Officer - Finance, Housing and Change</p> |
| <p>Capital Strategy 2025-26 onwards</p> | | <p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Officer Finance, Housing and Change; and Group Manager – Chief Accountant</p> |
| <p>Budget Monitoring 2024-25 – Quarter 3 Revenue Forecast</p> | | <p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer – Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy</p> |

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| Monday 17 March 2025 at 10.00am | | |
|---|------------------------------------|--|
| Report Topics | Any Specific Information Requested | Invitees |
| Corporate Plan Delivery Plan Refresh 2024-25 | | <p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; and Corporate Policy and Public Affairs Manager</p> |
| Quarter 3 Performance Report 2023-24 | | <p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Chief Officer - Finance, Performance and Change; Corporate Director - Education and Family Support; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager Corporate Performance Manager; Head of Partnership Services.</p> |

| Reports to be Scheduled | | |
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| Report Topics | Any Specific Information Requested | Invitees |
| Digital Strategy Review | Potentially Autumn 2024 | TBC |
| Review Progress of Disabled Facilities Grants – <i>To be reviewed following receipt of Briefing report</i> | Updated Briefing Paper to be provided in first Instance and then to be scheduled for COSC or a SOSC if required. | TBC |
| Engagement and Participation Strategy Action Plan | Update to be provided within 12 months | TBC |
| Workforce Strategy Monitoring Action Plans | To monitor progress / implementation of Action Plans | <p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Group Manager – Human Resources Organisational Development</p> |
| Cessation of Ukrainian Refugee Host Sponsorship | Information report | N/A |